NEVADA NORTHERN RAILWAY

NATIONAL HISTORIC LANDMARK





Nevada Northern Railway Foundation

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Monthly Operations Report for September 2022

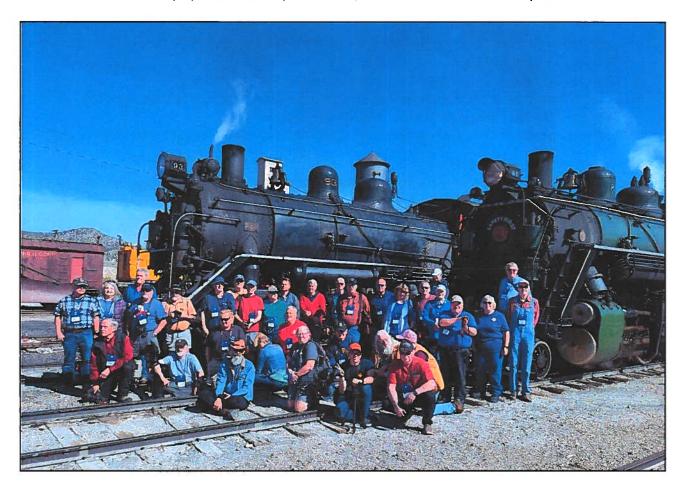
- 1. Locomotive Status No change
 - a. Locomotives in service: #81, #93, #105, #109, #204, #310, 801, Wrecking Crane A & Rotary B.
 - b. Locomotive 40 is out of service for her heavy repairs. We have started on her repairs; she will be out of service until 2023.
 - c. Locomotives out of service needing moderate repairs: #201 and #34
 - d. Locomotives waiting funding for restoration: Steptoe Valley Smelting and Mining #309, Kennecott 802 and Rotary Snowplow B (for boiler overhaul.)
 - e. Locomotives out of service needing heavy repairs #80 and the military locomotives.
- 3. Rolling Stock Status No change
 - a. Passenger equipment in service: #07, #08, #09, Flatcar #23, Coach #5, Baggage Car/RPO #20, Outfit Car #06.
 - b. Passenger equipment out of service: #10, #2 and #05 needing heavy repairs.
 - c. Cabooses in service: #3, #6 and #22 are operational.
 - d. Cabooses out service: #5
- 4. Track Status No change
 - a. Keystone Branch is open
 - b. Adverse Branch is open.
- 5. Ridership and Ticket Sales Updated
 - a. In September we carried 1,891 passengers, this is a 6% decrease compared to 2021. It was our second largest September that we have had in our 35 years of operation.
 - b. Year to date, we have carried 12,318 passengers, this is a 2% increase compared to 2021.
 - c. Since operations began in 1987, we have carried 342,679 passengers.
- 6. Economic Impact Data from Travel Nevada Visitor Facts Pony Express 2016-2020 The average non-gaming & gaming daily expenditure per overnight visitor \$140. Economic impact for August 2022 is 1,891 x 80% x 140 = \$211,792 Economic Impact Year To Date is 12,318 x 80% x 140 = \$1,379,616
- 7. Social Media: Our reach on social media continues to expand, in the last 28 days:
 - a. We reached 1,726,037 people.
 - b. Post engagement was 265,242
 - c. We have 118,114-page likes.
 - d. 161,214 people follow our page.

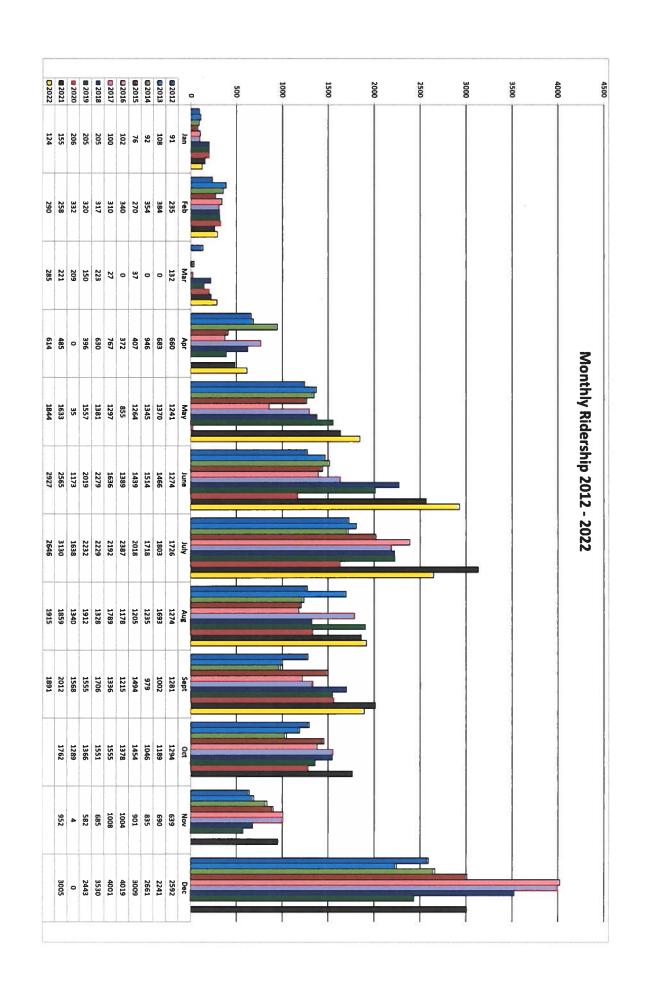
Award Winning Destination

Best Adrenalin Rush in Rural Nevada - 2020
Trip Advisor Certificate of Excellence – 2020, 2019, 2018, 2017, 2016, 2015, 2014
Best Museum in Rural Nevada – 2020, 2017, 2016, 2014, 2013, 2010, 2009, 2008
Best Place to Take the Kids in Rural Nevada - 2020, 2019, 2018, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007



- 8. Special Trains
 - a) We are running two Pumpkin Patch Trains October 8 & 15
 - b) Our Haunted Ghost Trains operate Oct 21 & 22 and Oct 28 & 29. Ticket sales are brisk.
 - c) Our Christmas Train, Santa's Reindeer Flyer Train tickets are also doing.
 - a) The 2023 Sunset, Stars and Champagne Train is on our website and tickets are selling well.
- 9. The 2023 Iron Horse Symposium was September 30, October 1 & 2 and was very well attended.





10,000 20,000 -12,000 14,000 18,000 2,000 + 4,000 + 16,000 6,000 8,000 1,88 1887 1888 1890 1991 1992 1993 1894 1895 1896 1997 1998 1898 1895 1896 1997 1998 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 6,193 6,203 2,758 5,995 6,001 6,053 6,359 Total Ridership 1987 - 2022 342,679 Passengers Though September 30, 2022 8,003 12,415 14,742 10,151 12,417 12,356 12,439 12,628 12,725 16,026 16,064 15,131 16,037 12,318